

**State of Alaska**  
**FY2007 Governor's Operating Budget**

**Department of Administration**  
**General Services Facilities Maintenance**  
**RDU/Component Budget Summary**

**RDU/Component: General Services Facilities Maintenance**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

This budget component is established to meet the requirements of AS 37.07.020(e). Please see the Facilities Administration component for program information.

**Core Services**

No services provided.

**FY2007 Resources Allocated to Achieve Results**

<b>FY2007 Component Budget: \$39,700</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

None.

**Significant Changes in Results to be Delivered in FY2007**

No changes in results delivered.

**Major Component Accomplishments in 2005**

None.

**Statutory and Regulatory Authority**

AS 37.07.020(e) Executive Budget Act

**Contact Information**

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**General Services Facilities Maintenance  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	31.2	39.7	39.7
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>31.2</b>	<b>39.7</b>	<b>39.7</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	31.2	39.7	39.7
<b>Funding Totals</b>	<b>31.2</b>	<b>39.7</b>	<b>39.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	31.2	39.7	39.7
<b>Restricted Total</b>		<b>31.2</b>	<b>39.7</b>	<b>39.7</b>
<b>Total Estimated Revenues</b>		<b>31.2</b>	<b>39.7</b>	<b>39.7</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>39.7</b>	<b>39.7</b>
<b>FY2007 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>39.7</b>	<b>39.7</b>